

Minnesota State Colleges and Universities
History of Capital Project and HEAPR Requests

Numbers include user financing

	1996	1998	2000	2002/03	2004/05	2006	2007	2008	2009	2010
Capital Budget Request	\$141.3	\$214.4	\$230.0	\$268.4	\$292.6	\$280.4	\$33.8	\$350.2	\$117.1	\$396.8
Line-item Projects	\$105.7	\$123.4	\$130.0	\$168.4	\$192.6	\$170.4	\$3.8	\$240.2	\$67.1	\$286.8
HEAPR	\$35.6	\$91.0	\$100.0	\$100.0	\$100.0	\$110.0	\$30.0	\$110.0	\$50.0	\$110.0
HEAPR Received	\$16.0	\$43.0	\$30.0	\$60.0	\$41.5	\$40.0	\$0.0	\$55.0	\$40.0	
Percent of Request	45%	47%	30%	60%	42%	36%	0%	50%	80%	
Governor Rec	\$54.0	\$168.1	\$64.3	\$135.0	\$100.3	\$142.5	\$0.0	\$128.7	\$0.0	
Senate	\$67.3	\$139.6	\$173.4	\$266.6	\$244.0	\$223.2	\$33.8	\$271.1	\$90.3	
House	\$70.4	\$114.7	\$103.2	\$195.9	\$154.8	\$187.7	\$33.8	\$281.4	\$67.9	
Total Funded	\$84.2	\$143.1	\$131.1	\$218.6	\$213.6	\$191.4	\$0.0	\$234.2	\$40.0	
Percent of Request	60%	67%	57%	81%	73%	68%	0%	67%	34%	